

CATLIN TOWNSHIP
2010 Budget

State of Kansas
2010 Budget Form

CERTIFICATE - CATLIN TOWNSHIP, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
CATLIN TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	1,316	538	<u>160</u>
Total			<u>1,316</u>	<u>538</u>	<u>160</u>
Hearing Notice/Budget Summary Publication		5			
Charters/Election Questions					

Final Assessed Valuation:

Township

City

Total

3,347,593

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Carol A. Maggard
County Clerk

Attest: December 10, 2009 (If not assisted, so state)

Carol A. Maggard
County Clerk

James Glaser
Diane Glaser
Ermest Gray
Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Catlin 3,179,960
Catlin City 167,633
3,347,593

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		559
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		559
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		0
5. Increase in personal property for 2009		
5a. Personal property 2009	162,596	
5b. Personal property 2008	170,215	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	13,037	
8. Total valuation adjustment (4 + 5c + 6d + 7)	13,037	
9. Total estimated valuation July 1, 2009	3,170,654	
10. Total valuation less valuation adjustment (9 - 8)	3,157,617	
11. Factor for increase (8 divided by 10)	.00413	
12. Amount of increase (11 times 3)		2
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		561
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		561

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	559	34	1	9	0
	559	34	1	9	0

CATLIN TOWNSHIP
GENERAL FUND

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	816	782	734
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	537	559	0
DELINQUENT TAX TO1	1	0	0
MOTOR VEHICLE TAX TO1	32	35	34
REC VEHICLE TAX TO1	1	1	1
16/20M VEHICLE TAX	10	7	9
M&E-MACH & EQUIP	8	0	0
Total Receipts	589	602	44
Resources Available	1,405	1,384	778
Expenditures			
GEN ADMIN - PER DIEM E23	150	150	150
GEN EXP-PUBLICATION E23	73	100	100
GEN CEMETERY OPER E89	400	400	1,066
Total Expenditures	623	650	1,316
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	782	734	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,316
Tax Required			538
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			538

NOTICE OF HEARING 2010 Budget

The governing body of CATLIN TOWNSHIP will meet on the
31st day of August, 2009 at 7:00 p.m. at

Graeme Glaser Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	623	.161	650	.160	1,316	538	.161
Totals	623	.161	650	.160	1,316	538	.161
Less: Transfers	0		0		0		
Net Expenditures	623		650		1,316		
Total Tax Levied	541		559				
Assessed Valuation:							
Township	3,191,963		3,314,700			3,170,654	
City	164,004		161,963			168,794	
Total	3,355,967		3,476,663			3,339,448	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Diane Glaser

Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

12th day of August, 2009

with subsequent publications being made

Susan E Berg

Subscribed and sworn to before me this

12th day of August, 2009

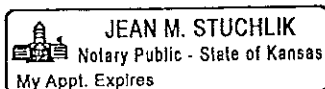
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$165.00

Affidavit 5.00

(Seal)



(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, Aug. 12, 2009) It
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FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate
General	623	.161	650	.160	1,316	538	.161
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Less: Transfers	0		0		0		
Net Expenditures	623		650		1,316		
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Total	3,355,967		3,476,663		3,339,448		

Outstanding Indebtedness, January 1,

Jan. 1	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Lease Pur. Princ.	0	0	0
Other Debt	0	0	0
Total	0	0	0

Diane Glaser, Treasurer